

**REKAP PENERIMAAN ZIS / DSKL**  
**BADAN AMIL ZAKAT NASIONAL (BAZNAS) KOTA YOGYAKARTA**  
**1 s/d 31 MARET 2023**

No.	NAMA UPZ OPD/BUMD/INSTANSI VERTIKAL/ SEKOLAH/ MADRASAH	ZAKAT			INFAQ/ SEDEKAH			Jml. ZIS
		Bulan Lalu	Bulan Ini	s/d. Bulan Ini	Bulan Lalu	Bulan Ini	s/d. Bulan Ini	s/d. Bulan Ini
1	Sekretariat DPRD	877,523	<b>877,523</b>	2,630,186	370,000	<b>370,000</b>	1,110,000	3,740,186
2	Inspektorat	3,081,815	<b>3,095,197</b>	9,403,244	128,253	<b>129,955</b>	386,461	9,789,705
3	Bagian Tata Pemerintahan	630,430	<b>630,430</b>	1,891,290	175,000	<b>175,000</b>	525,000	2,416,290
4	Bagian Kesejahteraan Rakyat	497,877	<b>497,877</b>	1,493,631	275,000	<b>275,000</b>	825,000	2,318,631
5	Bagian Hukum	1,288,000	<b>1,288,000</b>	3,864,000	-	-	-	3,864,000
6	Bagian Administrasi Pembangunan	593,400	<b>593,400</b>	1,780,200	15,000	<b>15,000</b>	45,000	1,825,200
7	Bagian Perekonomian dan Kerjasama	656,000	<b>656,000</b>	1,968,000	-	-	-	1,968,000
8	Bagian Pengadaan Barang dan Jasa	2,329,500	<b>2,232,500</b>	6,792,400	-	-	-	6,792,400
9	Bagian Umum dan Protokol	2,479,798	<b>2,490,588</b>	7,446,344	240,000	<b>240,000</b>	720,000	8,166,344
10	Bagian Organisasi	847,508	<b>853,760</b>	2,611,913	75,000	<b>75,000</b>	150,000	2,761,913
11	Bagian Administrasi dan Keuangan	174,800	<b>174,800</b>	521,500	110,000	<b>110,000</b>	340,000	861,500
12	Dinas Pendidikan Pemuda dan Olahraga Kelompok Kantor	7,766,896	<b>7,788,939</b>	23,313,564	-	-	-	23,313,564
13	Dinas Pendidikan Pemuda dan Olahraga Kelompok TK	8,857,911	<b>8,867,673</b>	26,568,157	1,545,000	<b>1,555,000</b>	4,655,000	31,223,157
14	Dinas Pendidikan Pemuda dan Olahraga Kelompok SD	18,771,007	<b>18,665,277</b>	56,288,724	4,126,000	<b>4,006,000</b>	12,278,000	68,566,724
15	Dinas Kesehatan	25,195,783	<b>25,515,284</b>	75,708,046	2,270,000	<b>2,270,000</b>	6,830,000	82,538,046
16	Dinas Pekerjaan Umum Perumahan dan Kawasan Pemukiman (PUPKP)	3,386,500	<b>3,416,000</b>	10,174,600	510,000	<b>510,000</b>	1,530,000	11,704,600
17	Dinas Pertanahan dan Tata Ruang	2,149,700	<b>2,169,100</b>	6,465,900	285,000	<b>285,000</b>	855,000	7,320,900
18	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu (PMPTSP)	1,722,100	<b>1,742,200</b>	5,210,200	222,000	<b>222,000</b>	666,000	5,876,200

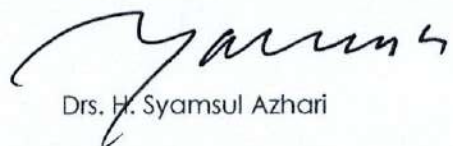
19	Dinas Pemadam Kebakaran dan Penyelamatan	938,485	<b>938,485</b>	2,815,455	705,000	<b>705,000</b>	2,115,000	4,930,455
20	Dinas Sosial Tenaga Kerja dan Transmigrasi	4,187,424	<b>4,187,424</b>	12,562,272	239,400	<b>239,400</b>	718,200	13,280,472
21	Dinas Pemberdayaan Perempuan Perlindungan Anak dan Pengendalian Penduduk dan Keluarga Berencana (DP3AP2KB)	1,508,506	<b>1,508,506</b>	4,525,518	20,000	<b>20,000</b>	60,000	4,585,518
22	Dinas Kependudukan dan Pencatatan Sipil	1,892,671	<b>1,596,134</b>	5,381,475	315,000	<b>385,000</b>	1,015,000	6,396,475
23	Dinas Perdagangan	1,704,400	<b>1,713,800</b>	5,122,600	455,000	<b>455,000</b>	1,475,000	6,597,600
24	Dinas Perindustrian Koperasi Usaha Kecil dan Menengah	2,822,000	<b>2,831,000</b>	8,487,500	30,000	<b>30,000</b>	90,000	8,577,500
25	Dinas Pertanian dan Pangan	1,403,410	<b>1,403,410</b>	4,210,230	385,000	<b>385,000</b>	1,155,000	5,365,230
26	Dinas Lingkungan Hidup	1,665,000	<b>1,669,000</b>	4,996,000	1,452,500	<b>1,452,500</b>	4,357,500	9,353,500
27	Dinas Komunikasi Informasi dan Persandian	4,835,309	<b>4,835,309</b>	14,723,135	435,000	<b>435,000</b>	1,305,000	16,028,135
28	Dinas Perpustakaan dan Kearsipan	1,851,393	<b>1,851,393</b>	5,550,559	297,900	<b>297,900</b>	893,700	6,444,259
29	Dinas Perhubungan	1,718,225	<b>1,734,217</b>	5,172,467	110,000	<b>110,000</b>	330,000	5,502,467
30	Dinas Kebudayaan	1,192,908	<b>1,192,908</b>	3,578,724	168,200	<b>168,200</b>	504,600	4,083,324
31	Dinas Pariwisata	1,577,800	<b>1,582,000</b>	4,621,860	55,000	<b>55,000</b>	165,000	4,786,860
32	Satuan Polisi Pamong Praja	2,926,481	<b>2,937,866</b>	8,777,431	1,105,000	<b>1,085,000</b>	3,315,000	12,092,431
33	Badan Perencanaan Pembangunan Daerah (BAPPEDA)	3,212,746	<b>3,212,746</b>	9,638,238	70,000	<b>70,000</b>	210,000	9,848,238
34	Badan Pengeloan Keuangan dan Aset Daerah (BPKAD)	6,488,900	<b>6,488,900</b>	19,606,300	545,000	<b>495,000</b>	1,610,000	21,216,300
35	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia (BKPSDM)	2,052,814	<b>2,053,501</b>	6,151,666	549,000	<b>549,000</b>	1,647,000	7,798,666
36	Badan Penanggulangan Bencana Daerah (BPBD)	1,692,768	<b>1,701,245</b>	5,086,781	115,000	<b>115,000</b>	345,000	5,431,781
37	Badan Kesatuan Bangsa dan Politik	1,381,500	<b>1,384,500</b>	4,147,500	35,000	<b>35,000</b>	105,000	4,252,500
38	Kemantren Danurejan	2,032,227	<b>2,045,859</b>	6,104,140	72,000	<b>72,000</b>	216,000	6,320,140
39	Kemantren Gedongtengen	1,246,691	<b>1,249,716</b>	3,740,985	50,000	<b>50,000</b>	150,000	3,890,985
40	Kemantren Gondokusuman	3,422,638	<b>3,434,953</b>	10,269,004	253,200	<b>253,200</b>	759,600	11,028,604
41	Kemantren Gondomanan	1,567,828	<b>1,567,828</b>	4,698,207	147,800	<b>147,800</b>	443,400	5,141,607

42	Kemantren Jetis	2,530,273	<b>2,547,615</b>	7,873,826	155,000	<b>155,000</b>	465,000	8,338,826
43	Kemantren Kotagede	2,697,265	<b>2,714,170</b>	8,111,720	200,000	<b>200,000</b>	600,000	8,711,720
44	Kemantren Kraton	1,972,517	<b>1,874,519</b>	5,815,640	105,000	<b>105,000</b>	315,000	6,130,640
45	Kemantren Mantrijeron	1,884,163	<b>1,884,163</b>	5,652,489	214,500	<b>264,500</b>	713,500	6,365,989
46	Kemantren Mergangsan	2,002,363	<b>2,014,976</b>	6,014,322	220,000	<b>220,000</b>	690,000	6,704,322
47	Kemantren Ngampilan	1,530,155	<b>1,533,310</b>	4,593,620	150,000	<b>150,000</b>	450,000	5,043,620
48	Kemantren Pakualaman	2,056,575	<b>2,066,088</b>	6,177,126	185,000	<b>185,000</b>	555,000	6,732,126
49	Kemantren Tegalrejo	2,130,303	<b>2,139,418</b>	6,400,024	215,000	<b>205,000</b>	635,000	7,035,024
50	Kemantren Umbulharjo	2,693,788	<b>2,587,108</b>	7,960,906	555,000	<b>555,000</b>	1,665,000	9,625,906
51	Kemantren Wirobrajan	2,125,139	<b>2,125,139</b>	6,364,637	200,000	<b>200,000</b>	600,000	6,964,637
52	SMP N 1	819,389	<b>819,389</b>	2,458,167	115,000	<b>115,000</b>	345,000	2,803,167
53	SMP N 2	1,751,200	<b>1,774,400</b>	5,270,000	367,500	<b>367,500</b>	1,102,500	6,372,500
54	SMP N 3	-	<b>918,588</b>	918,588	1,394,500	<b>483,700</b>	3,272,700	4,191,288
55	SMP N 4	1,182,600	<b>1,182,600</b>	3,547,800	215,000	<b>215,000</b>	645,000	4,192,800
56	SMP N 5	2,091,186	<b>2,100,858</b>	6,281,146	160,000	<b>160,000</b>	480,000	6,761,146
57	SMP N 6	4,212,222	<b>4,240,580</b>	12,658,349	357,743	<b>357,743</b>	1,073,229	13,731,578
58	SMP N 7	1,381,781	<b>1,240,353</b>	3,994,325	177,000	<b>177,000</b>	531,000	4,525,325
59	SMP N 8	-	<b>2,775,018</b>	4,162,518	-	<b>132,000</b>	198,000	4,360,518
60	SMP N 9	2,297,953	<b>2,297,953</b>	6,890,231	95,000	<b>95,000</b>	285,000	7,175,231
61	SMP N 10	2,990,900	<b>3,001,400</b>	8,983,100	-	-	-	8,983,100
62	SMP N 11	1,156,700	<b>1,160,500</b>	3,473,900	164,000	<b>164,000</b>	492,000	3,965,900
63	SMP N 12	1,895,550	<b>1,897,688</b>	5,688,788	-	-	-	5,688,788
64	SMP N 13	1,094,284	-	2,185,853	-	-	-	2,185,853
65	SMP N 14	2,075,100	<b>2,086,850</b>	6,237,050	140,000	<b>140,000</b>	420,000	6,657,050

66	SMP N 15	2,710,133	<b>2,719,748</b>	8,157,181	155,000	<b>155,000</b>	465,000	8,622,181
67	SMP N 16	694,423	<b>698,260</b>	2,087,106	505,000	<b>445,000</b>	1,335,000	3,422,106
68	MTS N Yogyakarta	-	<b>5,529,100</b>	5,529,100	-	-	-	5,529,100
69	MAN I Yogyakarta	-	<b>6,011,500</b>	6,011,500	-	-	-	6,011,500
70	MAN II Yogyakarta	6,073,864	<b>6,102,683</b>	18,309,317	-	-	-	18,309,317
71	RSUD Jogja	5,565,215	<b>5,587,961</b>	16,705,861	765,861	<b>765,861</b>	2,297,583	19,003,444
72	PDAM Tirtamarta	-	-	-	-	<b>1,548,700</b>	2,323,050	2,323,050
73	PD BPR Bank Jogja	4,452,348	<b>3,252,348</b>	12,730,311	3,793,012	<b>5,019,288</b>	11,993,761	24,724,072
74	POLRES Kota Yogyakarta	11,534,729	<b>11,434,729</b>	35,068,915	15,024,000	<b>14,924,000</b>	44,992,000	80,060,915
75	KODIM 0734 / Kota Yogyakarta	2,160,900	<b>2,160,900</b>	6,604,600	-	-	-	6,604,600
76	Kejaksaaan Negeri Yogyakarta	-	-	-	-	-	-	-
77	Pengadilan Negeri Yogyakarta	1,420,000	<b>1,420,000</b>	4,505,000	550,000	<b>850,000</b>	1,950,000	6,455,000
78	Pengadilan Agama Kota Yogyakarta	-	-	-	-	-	-	-
79	Kementerian Agama Kota Yogyakarta	35,869,100	<b>24,329,800</b>	95,787,400	-	-	-	95,787,400
80	Kantor Pelayanan Perbendaharaan Negara (KPPN) Kota Yogyakarta	305,000	<b>305,000</b>	915,000	-	-	-	915,000
81	Komisi Pemilihan Umum (KPU) Kota Yogyakarta	-	-	-	-	-	-	-
82	Badan Pusat Statistik (BPS) Kota Yogyakarta	300,000	<b>300,000</b>	900,000	-	-	-	900,000
83	Badan Pertanahan Nasional (BPN) Kota Yogyakarta	1,143,000	<b>1,143,000</b>	3,524,000	105,000	<b>105,000</b>	315,000	3,839,000
84	RS. Pratama	3,084,183	<b>3,111,103</b>	9,274,501	350,000	<b>350,000</b>	1,050,000	10,324,501
85	Kantor Pengelola Taman Pintar	1,009,220	<b>1,009,377</b>	2,018,597	-	-	-	2,018,597
86	UPZ Masjid / Musholla	-	-	430,730,594	-	-	-	430,730,594
87	UPZ Wilayah Kemantren	-	-	-	-	-	-	-
88	ZIS Masyarakat	13,036,918	<b>29,190,615</b>	80,889,460	4,042,122	<b>4,993,650</b>	21,940,522	102,829,982
89	ZIS Digital	1,144,676	<b>864,164</b>	3,194,115	1,982,427	<b>1,507,713</b>	4,781,054	7,975,169

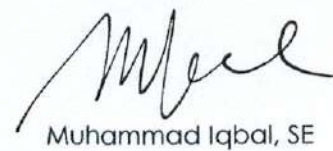
90	ZIS Badan	-	<b>1,637,959</b>	3,959,032	-	-	-	3,959,032
91	Zakat Fitrah	-	-	-	-	-	-	-
92	Infaq Sedekah Terikat	-	-	-	47,385,500	<b>67,308,000</b>	123,256,500	123,256,500
93	Infaq Program Kaleng S2	-	-	-	240,300	<b>286,000</b>	2,610,400	2,610,400
94	Corporate Social Responsibility (CSR)	-	-	-	-	-	-	-
95	Dana Sedekah Keagamaan Lainnya (DSKL)	-	-	-	2,700,000	<b>7,653,000</b>	10,353,000	10,353,000
<b>JUMLAH</b>		<b>269,703,787</b>	<b>288,466,178</b>	<b>1,288,715,661</b>	<b>100,939,718</b>	<b>128,405,610</b>	<b>299,096,260</b>	<b>1,587,811,921</b>

Ketua

  
Drs. H. Syamsul Azhari



Wakil Ketua III

  
Muhammad Iqbal, SE

Yogyakarta, 31 Maret 2023

Pelaksana Keuangan

  
Nurul Istiqomah, SE