

**REKAP PENERIMAAN ZIS / DSKL**  
**BADAN AMIL ZAKAT NASIONAL (BAZNAS) KOTA YOGYAKARTA**  
**1 s/d 30 APRIL 2023**

No.	NAMA UPZ OPD/BUMD/INSTANSI VERTIKAL/ SEKOLAH/ MADRASAH	ZAKAT			INFAQ/ SEDEKAH				Jml. ZIS
		Bulan Lalu	Bulan Ini	s/d. Bulan Ini	s/d. Bulan Lalu	Bulan Lalu	Bulan Ini	s/d. Bulan Ini	s/d. Bulan Ini
1	Sekretariat DPRD	877,523	<b>880,828</b>	3,511,014	1,110,000	370,000	<b>370,000</b>	1,480,000	4,991,014
2	Inspektorat	3,095,197	<b>3,241,010</b>	12,644,254	386,461	129,955	<b>132,310</b>	518,771	13,163,025
3	Bagian Tata Pemerintahan	630,430	<b>630,430</b>	2,521,720	525,000	175,000	<b>175,000</b>	700,000	3,221,720
4	Bagian Kesejahteraan Rakyat	497,877	<b>497,877</b>	1,991,508	825,000	275,000	<b>275,000</b>	1,100,000	3,091,508
5	Bagian Hukum	1,288,000	<b>1,288,000</b>	5,152,000	-	-	-	-	5,152,000
6	Bagian Administrasi Pembangunan	593,400	<b>593,400</b>	2,373,600	45,000	15,000	<b>15,000</b>	60,000	2,433,600
7	Bagian Perekonomian dan Kerjasama	656,000	<b>656,000</b>	2,624,000	-	-	-	-	2,624,000
8	Bagian Pengadaan Barang dan Jasa	2,232,500	<b>2,459,600</b>	9,252,000	-	-	-	-	9,252,000
9	Bagian Umum dan Protokol	2,490,588	<b>2,490,588</b>	9,936,932	720,000	240,000	<b>240,000</b>	960,000	10,896,932
10	Bagian Organisasi	853,760	<b>758,403</b>	3,370,316	150,000	75,000	<b>75,000</b>	225,000	3,595,316
11	Bagian Administrasi dan Keuangan	174,800	<b>286,400</b>	807,900	340,000	110,000	<b>100,000</b>	440,000	1,247,900
12	Dinas Pendidikan Pemuda dan Olahraga Kelompok Kantor	7,788,939	<b>7,823,610</b>	31,137,174	-	-	-	-	31,137,174
13	Dinas Pendidikan Pemuda dan Olahraga Kelompok TK	8,867,673	<b>8,609,450</b>	35,177,607	4,655,000	1,555,000	<b>1,555,000</b>	6,210,000	41,387,607
14	Dinas Pendidikan Pemuda dan Olahraga Kelompok SD	18,665,277	<b>18,180,605</b>	74,469,329	12,278,000	4,006,000	<b>3,996,000</b>	16,274,000	90,743,329
15	Dinas Kesehatan	25,515,284	<b>25,349,124</b>	101,057,170	6,830,000	2,270,000	<b>2,245,000</b>	9,075,000	110,132,170
16	Dinas Pekerjaan Umum Perumahan dan Kawasan Pemukiman (PUPKP)	3,416,000	<b>3,745,410</b>	13,920,010	1,530,000	510,000	<b>587,228</b>	2,117,228	16,037,238
17	Dinas Pertanahan dan Tata Ruang	2,169,100	<b>1,887,100</b>	8,353,000	855,000	285,000	<b>285,000</b>	1,140,000	9,493,000
18	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu (PMPTSP)	1,742,200	<b>1,747,200</b>	6,957,400	666,000	222,000	<b>202,000</b>	868,000	7,825,400
19	Dinas Pemadam Kebakaran dan Penyelamatan	938,485	<b>765,375</b>	3,580,830	2,115,000	705,000	<b>705,000</b>	2,820,000	6,400,830



20	Dinas Sosial Tenaga Kerja dan Transmigrasi	4,187,424	<b>4,187,424</b>	16,749,696	718,200	239,400	<b>239,400</b>	957,600	17,707,296
21	Dinas Pemberdayaan Perempuan Perlindungan Anak dan Pengendalian Penduduk dan Keluarga Berencana (DP3AP2KB)	1,508,506	<b>3,226,415</b>	7,751,933	60,000	20,000	<b>170,000</b>	230,000	7,981,933
22	Dinas Kependudukan dan Pencatatan Sipil	1,596,134	<b>1,496,918</b>	6,878,393	1,015,000	385,000	<b>315,000</b>	1,330,000	8,208,393
23	Dinas Perdagangan	1,713,800	<b>1,721,000</b>	6,843,600	1,475,000	455,000	<b>455,000</b>	1,930,000	8,773,600
24	Dinas Perindustrian Koperasi Usaha Kecil dan Menengah	2,831,000	<b>2,693,000</b>	11,180,500	90,000	30,000	<b>30,000</b>	120,000	11,300,500
25	Dinas Pertanian dan Pangan	1,403,410	<b>1,403,410</b>	5,613,640	1,155,000	385,000	<b>365,000</b>	1,520,000	7,133,640
26	Dinas Lingkungan Hidup	1,669,000	<b>1,674,000</b>	6,670,000	4,357,500	1,452,500	<b>1,432,500</b>	5,790,000	12,460,000
27	Dinas Komunikasi Informasi dan Persandian	4,835,309	<b>4,835,309</b>	19,558,444	1,305,000	435,000	<b>435,000</b>	1,740,000	21,298,444
28	Dinas Perpustakaan dan Kearsipan	1,851,393	<b>1,851,393</b>	7,401,952	893,700	297,900	<b>297,900</b>	1,191,600	8,593,552
29	Dinas Perhubungan	1,734,217	<b>1,745,807</b>	6,918,274	330,000	110,000	<b>110,000</b>	440,000	7,358,274
30	Dinas Kebudayaan	1,192,908	<b>1,192,908</b>	4,771,632	504,600	168,200	<b>168,200</b>	672,800	5,444,432
31	Dinas Pariwisata	1,582,000	<b>3,243,300</b>	7,865,160	165,000	55,000	<b>75,000</b>	240,000	8,105,160
32	Satuan Polisi Pamong Praja	2,937,866	<b>3,017,658</b>	11,795,089	3,315,000	1,085,000	<b>1,065,000</b>	4,380,000	16,175,089
33	Badan Perencanaan Pembangunan Daerah (BAPPEDA)	3,212,746	<b>3,293,358</b>	12,931,596	210,000	70,000	<b>80,000</b>	290,000	13,221,596
34	Badan Pengeloan Keuangan dan Aset Daerah (BPKAD)	6,488,900	<b>6,807,600</b>	26,413,900	1,610,000	495,000	<b>495,000</b>	2,105,000	28,518,900
35	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia (BKPSDM)	2,053,501	<b>1,951,121</b>	8,102,787	1,647,000	549,000	<b>549,000</b>	2,196,000	10,298,787
36	Badan Penanggulangan Bencana Daerah (BPBD)	1,701,245	<b>1,708,483</b>	6,795,264	345,000	115,000	<b>90,000</b>	435,000	7,230,264
37	Badan Kesatuan Bangsa dan Politik	1,384,500	<b>1,131,500</b>	5,279,000	105,000	35,000	<b>35,000</b>	140,000	5,419,000
38	Kemantren Danurejan	2,045,859	<b>2,078,684</b>	8,182,824	216,000	72,000	<b>72,000</b>	288,000	8,470,824
39	Kemantren Gedongtengen	1,249,716	<b>2,394,458</b>	6,135,443	150,000	50,000	<b>40,000</b>	190,000	6,325,443
40	Kemantren Gondokusuman	3,434,953	<b>3,413,690</b>	13,682,694	759,600	253,200	<b>211,200</b>	970,800	14,653,494
41	Kemantren Gondomanan	1,567,828	<b>1,574,547</b>	6,272,754	443,400	147,800	<b>147,800</b>	591,200	6,863,954
42	Kemantren Jetis	2,547,615	<b>2,929,743</b>	10,803,569	465,000	155,000	<b>255,000</b>	720,000	11,523,569
43	Kemantren Kotagede	2,714,170	<b>2,374,635</b>	10,486,355	600,000	200,000	<b>150,000</b>	750,000	11,236,355



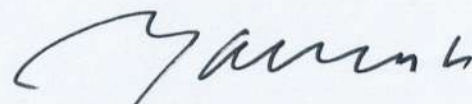
44	Kemantren Kraton	1,874,519	<b>1,992,989</b>	7,808,629	315,000	105,000	<b>105,000</b>	420,000	8,228,629
45	Kemantren Mantrijeron	1,884,163	<b>1,982,093</b>	7,634,582	713,500	264,500	<b>264,500</b>	978,000	8,612,582
46	Kemantren Mergangsan	2,014,976	<b>2,507,531</b>	8,521,853	690,000	220,000	<b>270,000</b>	960,000	9,481,853
47	Kemantren Ngampilan	1,533,310	<b>1,641,457</b>	6,235,077	450,000	150,000	<b>80,000</b>	530,000	6,765,077
48	Kemantren Pakualaman	2,066,088	<b>2,018,997</b>	8,196,123	555,000	185,000	<b>185,000</b>	740,000	8,936,123
49	Kemantren Tegalrejo	2,139,418	<b>1,996,528</b>	8,396,552	635,000	205,000	<b>235,000</b>	870,000	9,266,552
50	Kemantren Umbulharjo	2,587,108	<b>2,722,084</b>	10,682,990	1,665,000	555,000	<b>465,000</b>	2,130,000	12,812,990
51	Kemantren Wirobrajan	2,125,139	<b>2,243,039</b>	8,607,676	600,000	200,000	<b>200,000</b>	800,000	9,407,676
52	SMP N 1	819,389	<b>819,389</b>	3,277,556	345,000	115,000	<b>115,000</b>	460,000	3,737,556
53	SMP N 2	1,774,400	<b>1,745,500</b>	7,015,500	1,102,500	367,500	<b>367,500</b>	1,470,000	8,485,500
54	SMP N 3	918,588	<b>918,588</b>	1,837,176	3,272,700	483,700	<b>483,700</b>	3,756,400	5,593,576
55	SMP N 4	1,182,600	<b>1,182,600</b>	4,730,400	645,000	215,000	<b>215,000</b>	860,000	5,590,400
56	SMP N 5	2,100,858	<b>2,102,679</b>	8,383,825	480,000	160,000	<b>160,000</b>	640,000	9,023,825
57	SMP N 6	4,240,580	<b>4,240,580</b>	16,898,929	1,073,229	357,743	<b>357,743</b>	1,430,972	18,329,901
58	SMP N 7	1,240,353	<b>1,240,353</b>	5,234,678	531,000	177,000	<b>177,000</b>	708,000	5,942,678
59	SMP N 8	2,775,018	-	4,162,518	198,000	132,000	-	198,000	4,360,518
60	SMP N 9	2,297,953	<b>2,297,953</b>	9,188,184	285,000	95,000	<b>95,000</b>	380,000	9,568,184
61	SMP N 10	3,001,400	<b>3,004,900</b>	11,988,000	-	-	-	-	11,988,000
62	SMP N 11	1,160,500	<b>1,160,500</b>	4,634,400	492,000	164,000	<b>164,000</b>	656,000	5,290,400
63	SMP N 12	1,897,688	<b>1,897,688</b>	7,586,476	-	-	-	-	7,586,476
64	SMP N 13	-	<b>1,104,886</b>	3,290,739	-	-	-	-	3,290,739
65	SMP N 14	2,086,850	<b>2,086,850</b>	8,323,900	420,000	140,000	<b>140,000</b>	560,000	8,883,900
66	SMP N 15	2,719,748	<b>2,641,943</b>	10,799,124	465,000	155,000	<b>145,000</b>	610,000	11,409,124
67	SMP N 16	698,260	<b>698,260</b>	2,785,366	1,335,000	445,000	<b>445,000</b>	1,780,000	4,565,366



68	MTS N Yogyakarta	5,529,100	<b>5,545,300</b>	11,074,400	-	-	-	-	11,074,400
69	MAN I Yogyakarta	6,011,500	<b>6,015,500</b>	12,027,000	-	-	-	-	12,027,000
70	MAN II Yogyakarta	6,102,683	<b>6,102,683</b>	24,412,000	-	-	-	-	24,412,000
71	RSUD Jogja	5,587,961	<b>5,612,708</b>	22,318,569	2,297,583	765,861	<b>765,861</b>	3,063,444	25,382,013
72	PDAM Tirtamarta	-	-	-	2,323,050	1,548,700	<b>769,350</b>	3,092,400	3,092,400
73	PD BPR Bank Jogja	3,252,348	<b>3,272,348</b>	16,002,659	11,993,761	5,019,288	<b>5,359,099</b>	17,352,860	33,355,519
74	POLRES Kota Yogyakarta	11,434,729	<b>11,391,729</b>	46,460,644	44,992,000	14,924,000	<b>14,774,000</b>	59,766,000	106,226,644
75	KODIM 0734 / Kota Yogyakarta	2,160,900	<b>1,678,300</b>	8,282,900	-	-	-	-	8,282,900
76	Kejaksaan Negeri Yogyakarta	-	-	-	-	-	-	-	-
77	Pengadilan Negeri Yogyakarta	1,420,000	<b>1,420,000</b>	5,925,000	1,950,000	850,000	<b>850,000</b>	2,800,000	8,725,000
78	Pengadilan Agama Kota Yogyakarta	-	-	-	-	-	-	-	-
79	Kementerian Agama Kota Yogyakarta	24,329,800	<b>24,067,500</b>	119,854,900	-	-	-	-	119,854,900
80	Kantor Pelayanan Perbendaharaan Negara (KPPN) Kota Yogyakarta	305,000	<b>200,000</b>	1,115,000	-	-	-	-	1,115,000
81	Komisi Pemilihan Umum (KPU) Kota Yogyakarta	-	-	-	-	-	-	-	-
82	Badan Pusat Statistik (BPS) Kota Yogyakarta	300,000	<b>300,000</b>	1,200,000	-	-	-	-	1,200,000
83	Badan Pertanahan Nasional (BPN) Kota Yogyakarta	1,143,000	<b>1,143,000</b>	4,667,000	315,000	105,000	<b>105,000</b>	420,000	5,087,000
84	RS. Pratama	3,111,103	<b>3,125,785</b>	12,400,286	1,050,000	350,000	<b>350,000</b>	1,400,000	13,800,286
85	Kantor Pengelola Taman Pintar	1,009,377	<b>1,009,220</b>	3,027,817	-	-	-	-	3,027,817
86	UPZ Masjid / Musholla	-	-	430,730,594	-	-	-	-	430,730,594
87	UPZ Wilayah Kemantren	-	-	-	-	-	-	-	-
88	ZIS Masyarakat	29,190,615	<b>858,302,181</b>	939,191,641	21,940,522	4,993,650	<b>27,366,076</b>	49,306,598	988,498,239
89	ZIS Digital	864,164	<b>19,107,469</b>	22,301,584	4,781,054	1,507,713	<b>2,802,681</b>	7,583,735	29,885,319
90	ZIS Badan	1,637,959	<b>7,741,374</b>	11,700,406	-	-	-	-	11,700,406
91	Zakat Fitrah	-	<b>73,372,500</b>	73,372,500	-	-	-	-	73,372,500

92	Infaq Sedekah Terikat	-	-	-	123,256,500	67,308,000	<b>106,132,600</b>	229,389,100	229,389,100
93	Infaq Program Kaleng S2	-	-	-	2,610,400	286,000	-	2,610,400	2,610,400
94	Corporate Social Responsibility (CSR)	-	-	-	-	-	-	-	-
95	Dana Sedekah Keagamaan Lainnya (DSKL)	-	-	-	10,353,000	7,653,000	<b>39,269,500</b>	49,622,500	49,622,500
<b>JUMLAH</b>		<b>288,466,178</b>	<b>1,217,491,755</b>	<b>2,506,207,416</b>	<b>299,096,260</b>	<b>128,405,610</b>	<b>221,454,148</b>	<b>520,550,408</b>	<b>3,026,757,824</b>

Ketua

  
Drs. H. Syamsul Azhari



Wakil Ketua III

  
Muhammad Iqbal, SE

Yogyakarta, 30 April 2023

Pelaksana Keuangan

  
Nurul Istiqomah, SE